

## **Center for Trauma and Addiction**

Veteran Program Estimated Services/Costs Program Year 2015

Direct Service to client/patient	Cost per hour or unit	# of hours/units to be provided (est)	# of clients/ patients receiving service(est)	Total
Psychiatric Evaluation*	\$250	40	40	\$10,000
Psychiatric Medication Management	\$250	200	20	\$50,000
Individual EMDR sessions	\$160	550	20	\$88,000
Individual Psychotherapy Sessions	\$160	550	20	\$88,000
Group Work	\$200	200	25	\$40,000
Partner/Spouse/Family support	\$200	150	15	\$30,000
ETOH and Drug treatment	\$125	300	10	\$37,500
Yoga/Meditation/Therapeutic Classes	\$125	50	60	\$6,250
Outdoor activities, e.g. boating	\$600	4	80	\$2,400
			Total	\$352,150

<sup>\*</sup>The goal is to enroll 40 new patients for psychiatric evaluation. Four patients and their family members, with significant need for the menu of services, will be followed and their progress/usage of services can be reported to AVS.